

# Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

PSAP: Southampton County Total Request: \$ 38,328.32

Date: 09/19/02 Total Actual: \$ \_\_\_\_\_

Difference: \$ \_\_\_\_\_

**Call load data:**

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP		55500	
Total 911 calls handled by PSAP		3300	
Total wireless 911 calls handled by PSAP		200	

**Equipment Dedicated to Wireless E-911:**

Description	Estimated Cost	Actual Cost
Total Equipment Dedicated to Wireless E-911		

**Shared Equipment:**

Description	Estimated Cost	Actual Cost
CPE lease	4,231.52	
Total Shared Equipment for Formula below	4,231.52	

*Formula*

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost} = \text{amount of funding}$$

*Estimated*

*Actual*

$$\frac{200}{55500} \times 4,231.52 = 16.4290$$

X

**Local Exchange Carrier (LEC) Costs:**

Description	Estimated Cost	Actual Cost
Wireless TRUNKS (84x4x12)	4,032.00	
Total LEC Costs	4,032.00	

PSAP: Southampton County**Personnel Costs:**

Description	Estimated Cost	Actual Cost
Salaries and Benefits	20,000 <sup>00</sup>	
TRAINING	1,000 <sup>00</sup>	
Total Personnel Costs for Formula below	21,000 <sup>00</sup>	

**Formula**

$$\frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}} \times \text{personnel cost of call takers and dispatcher} = \text{amount of funding}$$

*Estimated**Actual*

$$\frac{200}{55500} \times 21,000^{00} =$$

OR 10.429% OF \$39,000 = \$30,000

# Office Of The Sheriff

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Vernie W. Francis, Jr., Sheriff

September 19, 2002

Mr. N. Jerry Simonoff  
Virginia Wireless E-911 Services Board  
Richmond Plaza Building, Suite 135  
110 South Seventh Street  
Richmond, VA 23219-3931

Dear Mr. Simonoff:

Enclosed you will find the FY04 Wireless E-911 PSAP Funding Request Worksheet for Southampton County.

As we move closer to our goal of implementing Phase I and II for Wireless E-911, we would like to thank you and your office for its assistance and support in our efforts. Please contact me should you need additional information.

Sincerely,

Lt. Bill Gentry